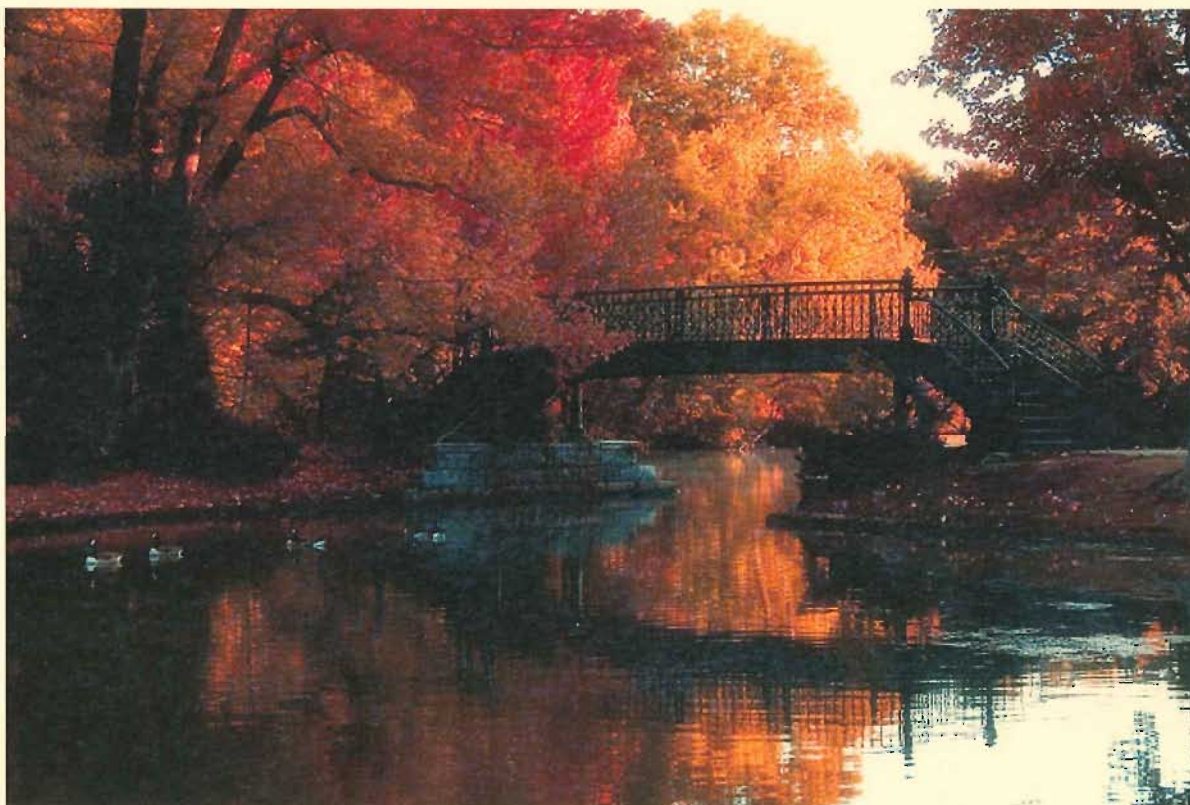


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.065	1855101.01	Secretary of State	1,002,182	1,164,884	2,052,594	986,699	1,057,168
10.065	1855103.01	Personnel and Finance	435,021	389,082	1,718	461,584	462,959
10.065	1855104.01	Information Technology	382,125	392,905	2,422	507,574	486,978
		Total General Revenue	\$1,819,328	\$1,946,871	\$2,056,734	\$1,955,857	\$2,007,105
		Total - Administration	\$1,819,328	\$1,946,871	\$2,056,734	\$1,955,857	\$2,007,105
10.065	1860101.01	Corporations	1,508,015	1,615,472	1,758,655	1,770,987	1,795,097
10.065	1860102.01	First Stop Business Information	221,899	303,370	132,725	458,135	273,634
		Total General Revenue	\$1,729,914	\$1,918,842	\$1,891,380	\$2,229,122	\$2,068,731
		Total - Corporations	\$1,729,914	\$1,918,842	\$1,891,380	\$2,229,122	\$2,068,731
10.065	1870101.01	Repairs and Restoration State	80,236	111,690	79,385	79,385	79,385
		Total General Revenue	\$80,236	\$111,690	\$79,385	\$79,385	\$79,385
10.065	1875101.02	NHPRC - Electronic Records Program	1	-	-	-	-
		Subtotal CFDA No. 89003	1	-	-	-	-
		Total Federal Funds	\$1	-	-	-	-
10.065	1880101.03	Historical Records Trust	459,582	397,534	496,548	503,366	535,983
		Total Restricted Receipts	\$459,582	\$397,534	\$496,548	\$503,366	\$535,983
		Total - State Archives	\$539,819	\$509,224	\$575,933	\$582,751	\$615,368
10.065	1885101.01	Expense of Regular/Special Elections	676,722	1,569,926	1,432,530	1,498,545	1,845,552
10.065	1885102.01	Referenda Costs	-	103,180	-	-	155,000
		Total General Revenue	\$676,722	\$1,673,106	\$1,432,530	\$1,498,545	\$2,000,552
10.065	1886101.02	Election Reform - Help America Vote Act	397,171	13,175	-	47,819	-
10.065	1886102.02	HAVA Mock Election	-	20,484	-	7,619	-
		Subtotal CFDA No. 16104	397,171	33,659	-	55,438	-
		Total Federal Funds	\$397,171	\$33,659	-	\$55,438	-
		Total - Elections and Civics	\$1,073,893	\$1,706,765	\$1,432,530	\$1,553,983	\$2,000,552
10.065	1890102.01	State Library	395,224	422,912	446,550	456,948	463,746
10.065	1890103.01	Community Service Grants	150,326	150,326	135,294	135,294	101,470

Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
	<i>Total General Revenue</i>	\$545,550	\$573,238	\$581,844	\$592,242	\$565,216
	<i>Total - State Library</i>	\$545,550	\$573,238	\$581,844	\$592,242	\$565,216
10.065	1895101.01 Office of Public Information	291,197	340,501	334,439	339,751	358,884
	<i>Total General Revenue</i>	\$291,197	\$340,501	\$334,439	\$339,751	\$358,884
	<i>Total - Office of Public Information</i>	\$291,197	\$340,501	\$334,439	\$339,751	\$358,884
	<i>Total General Revenue</i>	\$5,142,947	\$6,564,248	\$6,376,312	\$6,694,902	\$7,079,873
	<i>Total Federal Funds</i>	\$397,172	\$33,659	-	\$55,438	-
	<i>Total Restricted Receipts</i>	\$459,582	\$397,534	\$496,548	\$503,366	\$535,983
Grand Total	Department Of State	\$5,999,701	\$6,995,441	\$6,872,860	\$7,253,706	\$7,615,856

Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT	2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend	
Internal Service Funds							
55.065	1905101.09	Record Center Fund	774,395	773,307	866,270	852,367	897,072
<i>Total - Record Center</i>			\$774,395	\$773,307	\$866,270	\$852,367	\$897,072
<i>Total Internal Service Funds</i>			\$774,395	\$773,307	\$866,270	\$852,367	\$897,072